

## Old Oaks POA 2025 Budget

<b>Income</b>		
	Lot Income (46 lots @ \$450 each	\$ 20,700
	Road Impact fees	\$ 3,000
	Total Income	\$ 23,700
<b>Expenses</b>		
	Entrance Gate Utilities	\$ 750
	Entrance Landscaping	\$ 10,000
	Management Fee	\$ 2,000
	Total Expenses	\$ 12,750
<b>Profit/Loss</b>		\$ 10,950

End of 2025	Projected Operating Fund Balance	4500
End of 2025	Projected Road Fund Balance	36000
	(assuming no road repairs)	